6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) C Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizator (542.8438683128) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 538.9148379550	SELPA: Sierra COE	CODE: 46-AW
A Prior Year (PY) State Emittements: 1 Base (From PY SELPA Exhibit, Section 1, Line F) \$ 36,152 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line F) \$ 36,153 3 COLA (From PY SELPA Exhibit, Section 2, Line F) \$ 36,153 3 COLA (From PY SELPA Exhibit, Section 2, Line F) \$ 3,32,170,371 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 3,32,170,371 5 Total (Sum Len AS divided by Line B) \$ 33,1616,180,282 B PY Funded ADA - E.C. 56836,10 (b) (2) \$ 32,170,272 B PY Funded ADA - E.C. 56836,10 (b) (2) \$ 33,1616,180,282 B PY Funded ADA - E.C. 56836,10 (b) (2) \$ 3,32,170,372 D Base Emittement (Line B times Line C) \$ 3,32,170,372 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA P, 194-142, Local Assistance Grants \$ 112,681,000 3 A POINT PROPERTY \$ 112,681,000 3 A POINT PROPERTY \$ 112,681,000 4 Total Deductions (Lines E through E3) \$ 12,681,000 5 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 313,446,230 5 Local Assistment (Line D minus Line E4, if Line D is less than Line E4) \$ 313,446,230 5 Local Assistment (Line D minus Line E4, if Line D is less than Line E4) \$ 3,316,62.33 5 Local Assistment (Line D minus Line E4, if Line D is less than Line E4) \$ 3,316,62.33 5 Local Assistment (Line D Minus Line E4, if Line D is less than Line E4) \$ 3,316,62.33 5 Local Assistment (Line D Minus Line E4, if Line D is less than Line A4) \$ 3,316,62.33 5 Local Assistment (Line D Minus Line E4, if Line D is Line E4	2004-05 P-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit, Section 1, Line E) 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) 3 COLA (From PY SELPA Exhibit, Section 2, Line E) 3 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 4 Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA (From PY SELPA Exhibit, Section 3, Line F or H) 5 COLA Base Exhibit (Line S to House) 6 COLA Base Exhibit (Line S to House) 7 COLA Base Exhibit (Line S to House) 7 COLA Base Exhibit (Line D iminus Line E4, if Line D is greater than Line E4) 7 COLA Base Exhibit (Line D iminus Line E4, if Line D is less than Line E4) 8 COLA Base Exhibit (Line D Iminus Line E4, if Line D is less than Line E4) 9 COLA Base Exhibit (Line D Iminus Line E4, if Line D is less than Line E4) 9 COLA Base Exhibit (Line T iminus Line E4, if Line D is less than Line E4) 9 COLA Base Exhibit (Line T iminus Line E4, if Line D is less than Line E4) 9 COLA Base Exhibit (Line T iminus Line E4, if Line D is less than Line E4) 9 COLA Base Partitilement (Line D iminus Line E4, if Line D is less than Line E4) 9 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 9 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 9 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 9 COLA Promotion Factor (Line E hines Line F) 9 COLA Promotion Factor (Line E hines Line F) 9 COLA Promotion Factor (Line B plus Line D) 9 COLA Base Partitilement (Line C iminus PY Funded ADA) 9 COLA Base Partitilement (Line C iminus PY Funded ADA) 9 COLA Promotion Factor (Line B Plus Line D) 9 Control Factor (Line B Plus Line C) 9 Control Factor (Line		
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) \$ 3.6.15 3 COLA (From PY SELPA Exhibit), Section 2, Line E) \$ 3. 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 3.270.57 5 Total (Sum of Lines A1 to A4) \$ 3.270.57 5 Total (Sum of Lines A1 to A4) \$ 3.60.270.57 5 Total (Sum of Lines A1 to A4) \$ 3.60.270.57 8 PY Funded ADA - E.C., 5883.63.10 (b) (2) \$ 6.30.161681892 8 De Sae Brittlement (Line A Stimided by Line B) \$ 6.30.161681892 D Base Entitlement (Line B times Line C) \$ 426,127.92 D Evoluciones, E.C., 5683.60 (c) \$ 426,127.92 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, P.9.4-142, Local Assistance Grants 3 Applicable Excess ERAF 4 Total Deductions (Lines E1 through E3) 4 Total Deductions (Lines E1 through E3) F Net Bases Protitilement (Line D minus Line E4, if Line D is greater than Line E4) 5 112.681.00 7 Net Bases Protitilement (Line D minus Line E4, if Line D is greater than Line E4) 7 Total Deductions (Line E1 through E3) 8 Base Prototilement (Line Tetines Line H, or Line O) 8 313.166.23 8 Net Base Entitlement (Line Tetines Line H, or Line O) 9 3 31.366.23 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 9 1 2 6822064200 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 9 1 2 6822064200 8 COLA Incidence Multiplier (IM) Rate (Line A times SY ADA) 9 1 2 6 7 6 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
B PY Funded ADA - E.C. 56836.10 (b) (2) Cases Rate (Line A5 divided by Line B) Dase Entitlement (Line B times Line C) Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL, 94-142, Local Assistance Grants \$ 112,681.00 3 Applicable Excess ERAF \$ 5		\$ 459,362.34
B PY Funded ADA - E.C. 56836.10 (b) (2) Cases Rate (Line A5 divided by Line B) Dase Entitlement (Line B times Line C) Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL, 94-142, Local Assistance Grants \$ 112,681.00 3 Applicable Excess ERAF \$ 5		\$ 36.15
B PY Funded ADA - E.C. 56836.10 (b) (2) Cases Rate (Line A5 divided by Line B) Dase Entitlement (Line B times Line C) Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL, 94-142, Local Assistance Grants \$ 112,681.00 3 Applicable Excess ERAF \$ 5		\$ - \$ (33.270.57)
B PY Funded ADA - E.C. 56836.10 (b) (2) Cases Rate (Line A5 divided by Line B) Dase Entitlement (Line B times Line C) Deductions, E.C. 56836.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL, 94-142, Local Assistance Grants \$ 112,681.00 3 Applicable Excess ERAF \$ 5		\$ (33,270.37)
C Base Rate (Line A5 divided by Line B) \$ 630,1616618928 D Base Entitlement (Line B Imes Line C) \$ 426,127.92 E Deductions, E. C. 56336, 08 (c) 1 1 Local Special Education Property Taxes - E.C. 2572 \$ - 2 K-12 Part B, Federal IDEA, Pl. 94-142, Local Assistance Grants \$ 112,681.00 3 Applicable Excess ERAF \$ 112,681.00 4 Total Deductions (Lines Et through E3) \$ 112,681.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 131,466.30 C Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 313,466.20 B Base Apportation Factor \$ 313,466.20 B Base Apportation Factor \$ 313,466.20 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6822064200 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 12,6822064200 B COLA Incidence Multiplier (IM) Rate Line A times Section 4, Line A1) \$ - D COLA IN Entitlement (Line B times Line F) \$ - D COLA Apportionment (Line E times Line F) \$ - E COLA Apportion Factor \$ 8,194.35 A Growth ADA \$ - 1 ADA \$ -		
D Base Entitlement (Line B times Line C) \$ 426,127,92 D Peductions, E.C., 6838,08 08 (c) \$ 1 Local Special Education Property Taxes - E.C., 2572 \$ 1 Local Special Education Property Taxes - E.C., 2572 \$ 1 Local Special Education Property Taxes - E.C., 2572 \$ 1 Local Special Education Property Taxes - E.C., 2572 \$ 112,681,000 2 K+12 Part B. Federal IDEA, Pt. 94-142, Local Assistance Grants \$ 112,681,000 \$ 112,681,000 3 Applicable Excess ERAF \$ 112,681,000 \$ 313,446,522 4 Total Deductions (Lines E1 through E3) \$ 313,446,522 \$ 313,446,522 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 313,446,522 \$ 0.9991045135 1 Base Protroition Factor \$ 20,9991045135 \$ 128,822064200 \$ 128,822064200 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 1,832,832 \$ 1,943,525 C COLA Incidence Multiplier (Mi) Rate (Line A times Section 4, Line A1) \$ 1,943,535 \$ 1,943,535 C COLA Entitlement (Line E times Line D) \$ 8,194,355 \$ 1,943,545 \$ 1,943,545 A Growth ADA \$ 1 ADA \$ 1,943,545 \$ 1,943,545 \$ 1,943,545 \$ 1,943,545 \$ 1,943,545 \$ 1,943,545 \$ 1,943,545 \$ 1,9		
E Deductions, E.C. 56836.08 (c)		\$ 426,127.92
1 Local Special Education Property Taxes - E.C. 2572 \$ 112,681,00 2 K - 12 Part B, Federal IDEA, PL. 94-142, Local Assistance Grants \$ 112,681,00 3 Applicable Excess ERAF \$ 112,681,00 4 Total Deductions (Lines E1 through E3) \$ 112,681,00 5 Net Base Entitlement (Line D minus Line E4, if Line D is Jess than Line E4) \$ 313,446,52 6 Net Base Entitlement (Line D minus Line E4, if Line D is Jess than Line E4) \$.9991/45135 1 Base Proration Factor .0.9991/45136 1 Base Apportionment (Line F times Line H, or Line G) \$.313,166,23 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.12,6822064200 COLA IN Entitlement (Line B Use Jine D) \$.8,194.35 COLA IN Entitlement (Line B Use Jine D) \$.8,194.35 COLA Proration Factor \$.8,194.35 F COLA Proration Factor \$.8,194.35 A FY Punda ADA \$.6,13 A FY Punda ADA \$.6,60 A FY Punda ADA \$.6,60 A FY Punda ADA \$.6,60 A FY Punda ADA \$.6		,
H Base Proration Factor 5.9991045135 8311,166.23 \$313,166.23 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$12.6822064200 B COLA Base Entitlement (Line A times PY ADA) \$1.9435 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.000000000 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.0000000000 E COLA Entitlement (Line B plus Line D) \$.8194.35 F COLA Proration Factor \$.8194.35 F F F F F F F F F F F F F F F F F F		\$ -
H Base Proration Factor 5.9991045135 8311,166.23 \$313,166.23 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$12.6822064200 B COLA Base Entitlement (Line A times PY ADA) \$1.9435 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.000000000 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.0000000000 E COLA Entitlement (Line B plus Line D) \$.8194.35 F COLA Proration Factor \$.8194.35 F F F F F F F F F F F F F F F F F F	2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 112,681.00
H Base Proration Factor 5.9991045135 8311,166.23 \$313,166.23 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$12.6822064200 B COLA Base Entitlement (Line A times PY ADA) \$1.9435 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.000000000 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.0000000000 E COLA Entitlement (Line B plus Line D) \$.8194.35 F COLA Proration Factor \$.8194.35 F F F F F F F F F F F F F F F F F F	3 Applicable Excess ERAF	\$ -
H Base Proration Factor 5.9991045135 8311,166.23 \$313,166.23 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$12.6822064200 B COLA Base Entitlement (Line A times PY ADA) \$1.9435 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.000000000 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.0000000000 E COLA Entitlement (Line B plus Line D) \$.8194.35 F COLA Proration Factor \$.8194.35 F F F F F F F F F F F F F F F F F F		\$ 112,681.00
H Base Proration Factor 5.9991045135 8311,166.23 \$313,166.23 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$12.6822064200 B COLA Base Entitlement (Line A times PY ADA) \$1.9435 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.000000000 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.0000000000 E COLA Entitlement (Line B plus Line D) \$.8194.35 F COLA Proration Factor \$.8194.35 F F F F F F F F F F F F F F F F F F		\$ 313,446.92
Base Apportionment (Line F times Line H, or Line G)		
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S COLA Incidence Multiplier (IM) Rate (Line A times PY ADA) C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) C COLA Intidement (Line C times PY Funded ADA) E COLA Proration Factor C COLA Proration Factor C COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) S TR (Imens IM (Line B times Line B) S TR (From Statewide Rates & Factors, Section 11, Line C) B STR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR times IM (Line B times Section 4, Line A1) C Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S S TR (Ifrom Statewide Rates & Factors, Section 11, Line D) S S S S DA Rate (Line A7 injus 1) times Line A2 4 Base plus COLA Base plus COLA Ma Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization S 64		\$ 313,166.23
B COLA Base Entitlement (Line A times PY ADA) \$		Ф 40.000004000
COLA Proration Factor		\$ 12.6822064200
COLA Proration Factor	· · · · · · · · · · · · · · · · · · ·	\$ 8,194.35
COLA Proration Factor		\$ -
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SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth ADA (Line A5 minus Line A4) 8 STR (Ine C Julia C J		
A Growth ADA 1 ADA 574.34 2 PY ADA 646.13 3 Prior PY ADA 676.22 4 PY Funded ADA (Greater of Lines A2 and A3) 676.22 5 Funded ADA (Greater of Lines A1 and A2) 646.13 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 C Growth Base Entitlement (Line A5 times Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line D) \$- F Growth Entitlement (Line C plus Line E) \$- G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (30.09) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (18,721.68) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$ 538.9148379550 2 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Sectio		φ 0,101.00
2 PY ADA 646.13 3 Pror PY ADA 676.22 4 PY Funded ADA (Greater of Lines A2 and A3) 676.22 5 Funded ADA (Greater of Lines A1 and A2) 646.13 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line C plus Line B) \$ - 6 Oecline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (30.09) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) (18,721.68) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (542.84386		
2 PY ADA 646.13 3 Prior PY ADA 676.22 4 PY Funded ADA (Greater of Lines A2 and A3) 667.22 5 Funded ADA (Irine A5 minus Line A4, if Line A5 is greater than Line A4) 66.13 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line C plus Line E) \$- G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (30.09) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Proration Factor \$ (18,721.68) J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (18,721.68) A SDA Rate \$ (18,721.68) 1 Incidence Multiplier (IM) - Remains constant through 2004-05 \$ (38,9148379550) 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ (38,9148379550) 3 IM Rate (Line A3 minus the greater of Lines A2 or A4) \$ (38,9148379550) 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section	1 ADA	574.34
4 PY Funded ADA (Greater of Lines A2 and A3) 676.22 5 Funded ADA (Greater of Lines A1 and A2) 646.13 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line D) \$- F Growth Entitlement (Line C Plus Line E) \$- 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (30.09) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (18,721.68) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA Base plus COLA IM Rates (Section 1, Line C,	2 PY ADA	
5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$ D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$ F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) (30.09) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (18,721.68) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 \$ (18,721.68) A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.00000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ (642.8438683128) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (103.9290303578) If less than 0 SELPA does NOT qualify for special disabilities adjustment <t< td=""><td>3 Prior PY ADA</td><td>676.22</td></t<>	3 Prior PY ADA	676.22
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (30.09) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Proration Factor 2.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (18,721.68) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 642.843683128 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$	4 PY Funded ADA (Greater of Lines A2 and A3)	676.22
B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (30.09) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) (30.09) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [[Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 642.8438683128 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (103.9290303578) If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ 642.8438683128 2 PY Funded ADA (From Section 3, Line A5) \$ 646.13 2 P		646.13
C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line C plus Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate (Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization I less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A5) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Line Oncompany (Control of Control o		
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F Growth Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) (30.09) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (18,721.68) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 642.8438683128 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (103.9290303578) If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ (103.9290303578) B SDA Apportionment 646.13 2 PY Funded ADA (From Section 3, Line A5) 646.13 2 PY Funded ADA (From Section 3, Line A4) 676.22 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 1.00000000		\$ -
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H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ (18,721.68) I Growth Proration Factor 1.00000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ (18,721.68) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 642.8438683128 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) I less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 646.13 2 PY Funded ADA (From Section 3, Line A4) 676.22 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000		
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J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2004-05 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 0.00000000000 1 Incidence Multiplier (IM) - Remains constant through 2004-05 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 538.9148379550 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 642.8438683128 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (103.9290303578) If less than 0 SELPA does NOT qualify for special disabilities adjustment \$ (103.9290303578) B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 646.13 2 PY Funded ADA (From Section 3, Line A4) 676.22 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000		
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3 IM Rate [(Line A1 plus 1) times Line A2] \$ 538.9148379550 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 642.8438683128 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ (103.9290303578) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 646.13 2 PY Funded ADA (From Section 3, Line A4) 676.22 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 1.00000000000000000000000000000000000		
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If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 646.13 676.22 1.000000000000000000000000000000000		
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3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000		646.13
4 SDA Proration Factor	2 PY Funded ADA (From Section 3, Line A4)	
4 SDA Proration Factor		
5 SDA Apportionment (Line B3 times Line B4) \$		1.0000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$ -

John Tiscal Services Division		1 age 2 01 2
SELPA: Sierra COE		CODE: 46-AW
2004-05 P-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2	4 (a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	7.3067885316
B COLA plus 1		1.0241
C PS/RS Rate (Line A times Line B)	\$	7.4828821352
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		574.34
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)	_	14,425.66
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	107,945.51
5 NSS PS/RS Proration Factor	_	1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	107,945.51
E PS/RS Apportionment		574.04
1 ADA (Section 3, Line A1)	_	574.34
2 PS/RS Entitlement (Line C times Line E1)	\$	4,297.72
3 PS/RS Proration Factor 4 PS/RS Appartiagnment (Line F3 times F3)	Φ.	1.0000000000
4 PS/RS Apportionment (Line E2 times E3) F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	4,297.72
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22	Ψ	112,243.23
A Low Incidence Disabilities PY December Pupil Count		
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	-
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165	Ψ_	
A Out of Home Care Apportionment	\$	1,028.00
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683	_	-,,
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56	213	
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	426,091.77
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	415,319.90
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	7,488.67
SECTION 10 - MENTAL HEALTH		
A Prior Year ADA (From Section 3, Line A2)		646.13
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1889668775
C Mental Health Apportionment (Line A times Line B)	\$	3,352.75
SECTION 11 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line I)	\$	313,166.23
B COLA (Section 2, Line G)	\$	8,194.35
C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	(18,721.68)
D SDA (Section 4, Line B5)	\$	-
E Subtotal (Sum of Lines A through D)	\$	302,638.90
F Total PS/RS (Section 5, Line F)	\$	112,243.23
G Low Incidence Materials and Equipment (Section 6, Line C)	\$	-
H Out of Home Care (Section 7, Line A)	\$	1,028.00
NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	7,488.67
K Mental Health (Section 10, Line C)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,352.75
L Total Apportionment (Sum of Lines E through K)	\$	426,751.55